

BOROUGH OF BRADLEY BEACH
AMENDMENT TO 2010 MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2010 was approved on the 25th day of May 2010; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, it is desirous to amend said Budget,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Borough Council of the Borough of Bradley Beach, County of Monmouth, that the following amendments to the approved budget for 2010 be made:

RECORDED VOTE:

<u>CURRENT FUND</u>	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
<u>GENERAL REVENUES</u>			
Miscellaneous Revenues:			
Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:			
Reserve for Payment of Bonds	\$ <u>23,723.14</u>	\$ <u>71,457.45</u>	\$ <u>47,734.31</u>
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<u>90,900.00</u>	<u>138,634.31</u>	<u>47,734.31</u>
Summary of Revenues:			
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<u>90,900.00</u>	<u>138,634.31</u>	<u>47,734.31</u>
Total Miscellaneous Revenues	<u>1,024,834.64</u>	<u>1,072,568.95</u>	<u>47,734.31</u>
Subtotal General Revenues (Items 1, 2, 3 and 4)	<u>1,564,834.64</u>	<u>1,612,568.95</u>	<u>47,734.31</u>
Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<u>5,938,308.38</u>	<u>6,000,033.31</u>	<u>61,724.93</u>
Total Amount to be Raised by Taxes for Support of Municipal Budget	<u>5,938,308.38</u>	<u>6,000,033.31</u>	<u>61,724.93</u>
Total General Revenues	<u>\$ 7,503,143.02</u>	<u>\$ 7,612,602.26</u>	<u>\$ 109,459.24</u>

CURRENT FUND

	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
General Appropriations:			
(A) Operations - Within "CAPS":			
GENERAL GOVERNMENT:			
General Administration:			
Salaries and Wages	<u>72,328.00</u>	<u>46,220.00</u>	<u>(26,108.00)</u>
Total Operations (Item 8(A)) within "CAPS"	<u>5,178,580.00</u>	<u>5,152,472.00</u>	<u>(26,108.00)</u>
Total Operations Including Contingent - within "CAPS"	<u>5,182,280.00</u>	<u>5,156,172.00</u>	<u>(26,108.00)</u>
Detail:			
Salaries and Wages	<u>2,888,241.50</u>	<u>2,862,133.50</u>	<u>(26,108.00)</u>
Total General Appropriations for Municipal Purposes within "CAPS"	<u>5,733,451.73</u>	<u>5,707,343.73</u>	<u>(26,108.00)</u>
(A) Operations - Excluded from "CAPS":			
Maintenance of Free Public Library	<u>258,360.00</u>	<u>392,692.74</u>	<u>134,332.74</u>
Total Other Operations - Excluded from "CAPS"	<u>316,594.00</u>	<u>450,926.74</u>	<u>134,332.74</u>
Total Operations - Excluded from "CAPS"	<u>377,469.64</u>	<u>511,802.38</u>	<u>134,332.74</u>
Detail:			
Other Expenses	<u>377,469.64</u>	<u>511,802.38</u>	<u>134,332.74</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	<u>1,491,925.13</u>	<u>3,688,424.78</u>	<u>134,332.74</u>
(O) Total General Appropriations - Excluded from "CAPS"	<u>1,491,925.13</u>	<u>3,688,424.78</u>	<u>134,332.74</u>
(L) Subtotal General Appropriations (Items (H-1) and (O))	<u>7,225,376.86</u>	<u>7,333,601.60</u>	<u>108,224.74</u>
(M) Reserve for Uncollected Taxes	<u>277,766.16</u>	<u>279,000.66</u>	<u>1,234.50</u>
9. Total General Appropriations	<u>\$ 7,503,143.02</u>	<u>\$ 7,612,602.26</u>	<u>\$ 109,459.24</u>

Summary of Appropriations:

	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ <u>5,733,451.73</u>	\$ <u>5,707,343.73</u>	\$ <u>(26,108.00)</u>
Operations - Excluded from "CAPS":			
Other Operations	<u>316,594.00</u>	<u>450,926.74</u>	<u>134,332.74</u>
Total Operations - Excluded from "CAPS"	<u>377,469.64</u>	<u>511,802.38</u>	<u>134,332.74</u>
Reserve for Uncollected Taxes	<u>277,766.16</u>	<u>279,000.66</u>	<u>1,234.50</u>
Total General Appropriations	\$ <u><u>7,503,143.02</u></u>	\$ <u><u>7,612,602.26</u></u>	\$ <u><u>109,459.24</u></u>

BE IT FURTHER RESOLVED that this budget amendment be published in the Coaster in the issue of July 22, 2010 and that a public hearing on this amendment will be held at Boro Hall, Bradley Beach, New Jersey on July 27, 2010 at 6:30 o'clock P.M., at which time and place objections may be presented by taxpayers or other interested persons.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the 2010 Local Municipal Budget, so amended.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 13th day of July, 2010.

DATED: July 13, 2010

ATTEST:

Mary Ann Solinski, RMC, CMC
Municipal Clerk